







 To enable the Catchment Management Agency (CMA) and the Department of Water Affairs (DWA) to <u>"free-up" additional</u> <u>water</u>, which can be put to beneficial use in the public interest;

water affairs



























## MWIG Funded WC/WDM & Related Projects

Projectivalite	WSA	Project Status	Total Cost	Approved Funding
iuffalo Flats WCD M Phase 2	Am ajuba D M	Planning	52 000 000	13 000 000
listrict Wide WC DM	Hembe DM	Planning	140 000 000	120 000 000
Vater Pipeline Replacements	Ugu DM	Planning	200 000 000	50 000 000
listrict Wide WC DM	Um khan yakude DM	Planning	168 500 000	42 125 000
zakheni / Em nambithi W CDM	UthukelaDM	Avaiting Funding	200 000 000	20 000 000
VaterDemand andConservation nanagement strategy	Uthungulu DM	Conceptual	4 252 000	4 252 000
inselen i Pipe Replacement & Pressure Management	City of Umhlatuze LM	Fe asibility	42 000 000	21 000 000
mpangeni Pipe Replacement & Pressure Management	City of Umhlatuze LM	Fe asibility	60 000 000	18 000 000
lgwelezan e Pipe Replacem en t & 'ressure Managemen t	City of Umhlatuze LM	Fe asibility	10 000 000	10 000 000
leduction of Non Revenue Water or City of uMhlathuze	City of Umhlatuze LM	Conceptual	25 936 000	7 000 000
Vater demand management (rural vaterm eter installation, GIS,)	City of Umhlatuze LM	Tender	5 000 000	4 000 000
		TOTAL	907 688 000	309 377 000





- service connection density 15 conns/km
- total number of storage reservoirs 460
- total number of water schemes 111 1

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Master Plan Executive Summary
<ul> <li>Objective to move from NRW by Volume from approximately 50% to 27% by 2014 (part of President's directive to halve water losses by 2014)</li> </ul>
<ul> <li>Reduce water leaks from approximately 30% to 17% of all water purchased/produced</li> </ul>
Vator affairs Market

INTERNATIO	NAL WATER	ASSOCIATIO	ON WATER B	ALANCE	
		Billed Metered		Free Basic Water	
System Input Volume m <sup>1</sup> /year	Authorized Consumption m³/year	Billed Authorized Consumption	Consumption	Recovered Water	
		m³/year	Billed Unmetered Consumption	non-Recovered Water	
		Unbilled Authorized Consumption m <sup>3</sup> /year	Unbilled Metered Consumption		
			Unbilled Unmetered Consumption		
		Apparent Losses m²/year	Illegal Connections		
			Metering Inaccuracy	Non-Revenue Water m³/year	
	Water Losses m <sup>3</sup> /year	Real Losses m³/year	Mains Leaks		
			Service Connection Leaks		
			Reservoirs Overflows		











Key Performance Indicator	KwaDukuza	Mandini	Maphum ulo	Ndwedwe	iLembe
Number of registered Connections	17 360	5 07 1	1 042	8 694	31 972
NRW by Volume (%)	62	56	87	66	62
Total Water Losses (%)	58	47	41	51	52
Inefficiency of Use (%)	35	35	31	40	36
Unbilled Authorised Consumption (%)	4	9	45	15	10
Total Water Losses per Connection (l/conn/day)	936	1 998	1 470	573	1022
Real Losses per Connection (I/conn/day)	569	1 478	1 088	447	696
Apparent Losses per Connection (I/conn/day)	367	520	382	126	326
Real Losses per Length of Main (m <sup>3</sup> /km/day)	23,46	0,37	3.99	3,40	10.12

	2009/10	2010/11	2011/12	2012/13
Number of registered connections	26 610	30 475	31 410	32 437
Average System Input Volume (kl/day)	59 507	56 482	59 064	62 330
Average Consumer Sales (kl/day)	26 162	23 874	24 096	23 514
NRW by Volume %	56,0%	57,7%	59,2%	62,3%
Inefficiency of Use %	31,8%	36,3%	36,7%	35,8%

"Poor Results?"
<ul> <li>Billing of consumers remains a challenge</li> <li>Leakage has remained steady, not worse</li> <li>The wrong indicator is being used (NRW%) <ul> <li>this doesn't take into account improved service delivery and increased area of supply ("empty pipe syndrome")</li> <li>In spite of growth in the system (new connections and more pipes), only using 3MI/day more</li> <li>Leakage is only 5 times higher than best possible levels – better than all other Municipalities in KZN apart from Ugu)</li> </ul> </li> </ul>

## Way Forward for KwaZulu-Natal

- Adopt a programmatic approach to WC/WDM in KZN;
- Established and functioning KZN Water Conservation Forum;
- Detailed assessment for WC/WDM potential, and identification of appropriate WC/WDM projects;
- Facilitate WC/WDM Master/Strategic Plan (5-years); all WSAs should have, also part of WSDP and IDP;
- Progressive implementation of WC/WDM Regulations (consultation);
- Setting , implementing and achieving <u>WC/WDM targets</u>, and reporting;

Sec. Sec.

Prioritisation and funding of WC/WDM by role players.



## THANK YOU

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